

DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814



June 22, 2006

COUNTY FISCAL LETTER (CFL) No. 05/06-48

TO: ALL COUNTY WELFARE DIRECTORS
ALL COUNTY FISCAL OFFICERS

SUBJECT: SECOND REVISION TO THE FISCAL YEAR (FY) 2005/06 CHILD
WELFARE SERVICES (CWS) ALLOCATION

REFERENCE: CFL No. 05/06-27, dated November 14, 2005

The purpose of this letter is to provide counties with a revised FY 2005/06 CWS Allocation based on the Emergency Response (ER) Hotline Shift and the loss of federal financial participation (FFP) as a result of the Federal Deficit Reduction Act of 2005.

ER Hotline Shift

This premise is based on an adjustment that shifts costs for investigative activities that have been deemed ineligible for Title IV-E funding, to the Emergency Assistance (EA) Temporary Assistance for Needy Families (TANF) program.

A total of \$44.5 million was shifted from the CWS Basic allocation to EA TANF, including \$24.6 million in federal funds and \$6.7 million in county funds which will be reflected in the county share of the EA TANF program. In addition, \$13.2 million in State General Fund (SGF) was backfilled with EA TANF to fund these activities.

The EA TANF funds were distributed based on FY 2004/05 expenditure data and survey data provided by the counties.

Federal Deficit Reduction Act of 2005 – Loss of FFP

This premise reflects the cost to backfill the loss of Title IV-E funds for children placed in hospitals or mental institutions for longer than 30 days. The Federal Deficit Reduction Act of 2005 became effective October 1, 2005 and limited the claiming of Title IV-E administrative costs when a child is placed in an ineligible facility to the 30 days prior to the child being moved to a Title IV-E eligible facility or home.

These Title IV-E ineligible costs are now funded with SGF and county funds and were distributed based on each county's percent to total of foster care children in state hospitals or medical facilities over 30 days for September 2005, as extracted from the Child Welfare Services/Case Management System.

Any questions concerning this allocation should be directed to fiscal.systems@dss.ca.gov.

Sincerely,

ERIC FUJII
Deputy Director
Administration Division

Attachment

c: County Welfare Directors Association

REVISED FY 05/06 CWS ALLOCATION (SECOND REVISION)

| COUNTY | REVISED NET CWS FINAL ALLOCATION | | | |
|-----------------|---|--------------------------|------------------------|-------------------------|
| | TOTAL Funds | Federal Funds | State Share | County Share |
| Alameda | \$45,660,264 | \$24,656,755 | \$14,002,014 | \$7,001,495 |
| Alpine | \$453,770 | \$249,856 | \$145,559 | \$58,355 |
| Amador | \$683,925 | \$301,355 | \$263,365 | \$119,205 |
| Butte | \$9,999,471 | \$5,186,813 | \$3,236,621 | \$1,576,037 |
| Calaveras | \$1,753,397 | \$992,947 | \$522,167 | \$238,283 |
| Colusa | \$765,906 | \$356,837 | \$277,413 | \$131,656 |
| Contra Costa | \$29,183,395 | \$16,241,029 | \$9,123,494 | \$3,818,872 |
| Del Norte | \$1,972,507 | \$1,072,870 | \$608,024 | \$291,613 |
| El Dorado | \$3,715,264 | \$1,794,303 | \$1,275,044 | \$645,917 |
| Fresno | \$31,573,698 | \$17,332,918 | \$9,271,501 | \$4,969,279 |
| Glenn | \$1,985,016 | \$1,144,326 | \$548,781 | \$291,909 |
| Humboldt | \$5,518,841 | \$3,521,473 | \$1,340,564 | \$656,805 |
| Imperial | \$6,680,894 | \$3,108,133 | \$2,445,819 | \$1,126,942 |
| Inyo | \$839,757 | \$332,524 | \$352,804 | \$154,429 |
| Kern | \$40,317,813 | \$23,391,559 | \$11,289,916 | \$5,636,338 |
| Kings | \$4,156,303 | \$2,082,924 | \$1,509,089 | \$564,290 |
| Lake | \$2,179,104 | \$1,167,072 | \$634,000 | \$378,032 |
| Lassen | \$1,354,985 | \$653,713 | \$478,722 | \$222,550 |
| Los Angeles | \$413,088,619 | \$226,769,915 | \$131,322,955 | \$54,995,749 |
| Madera | \$4,177,230 | \$2,177,546 | \$1,336,763 | \$662,922 |
| Marin | \$3,908,726 | \$1,845,749 | \$1,390,940 | \$672,037 |
| Mariposa | \$1,032,706 | \$521,718 | \$339,219 | \$171,769 |
| Mendocino | \$8,406,642 | \$4,451,913 | \$2,666,113 | \$1,288,616 |
| Merced | \$9,706,738 | \$5,087,933 | \$3,053,178 | \$1,565,627 |
| Modoc | \$476,323 | \$154,988 | \$224,778 | \$96,557 |
| Mono | \$540,505 | \$225,520 | \$215,844 | \$99,141 |
| Monterey | \$8,566,539 | \$4,679,240 | \$2,546,755 | \$1,340,544 |
| Napa | \$1,883,196 | \$1,042,396 | \$546,917 | \$293,883 |
| Nevada | \$1,578,581 | \$704,711 | \$591,611 | \$282,259 |
| Orange | \$76,622,915 | \$44,540,506 | \$22,120,137 | \$9,962,272 |
| Placer | \$10,882,501 | \$5,143,994 | \$3,828,876 | \$1,909,631 |
| Plumas | \$1,076,182 | \$469,660 | \$417,223 | \$189,299 |
| Riverside | \$98,027,228 | \$55,228,338 | \$29,071,334 | \$13,727,556 |
| Sacramento | \$81,679,316 | \$47,861,865 | \$21,780,372 | \$12,037,079 |
| San Benito | \$1,279,415 | \$722,921 | \$395,302 | \$161,192 |
| San Bernardino | \$68,654,291 | \$39,336,577 | \$19,355,614 | \$9,962,100 |
| San Diego | \$108,324,952 | \$57,666,685 | \$33,763,567 | \$16,894,700 |
| San Francisco | \$22,753,449 | \$11,776,396 | \$7,440,835 | \$3,536,218 |
| San Joaquin | \$25,554,819 | \$14,191,833 | \$7,516,892 | \$3,846,094 |
| San Luis Obispo | \$9,852,386 | \$4,280,974 | \$3,691,806 | \$1,879,606 |
| San Mateo | \$16,086,845 | \$9,144,060 | \$4,658,626 | \$2,284,159 |
| Santa Barbara | \$7,890,646 | \$4,211,433 | \$2,485,161 | \$1,194,052 |
| Santa Clara | \$58,994,466 | \$29,603,162 | \$20,230,108 | \$9,161,196 |
| Santa Cruz | \$6,054,094 | \$3,790,880 | \$1,567,875 | \$695,339 |
| Shasta | \$6,324,384 | \$4,048,737 | \$1,439,989 | \$835,658 |
| Sierra | \$373,877 | \$167,106 | \$140,725 | \$66,046 |
| Siskiyou | \$1,727,620 | \$940,484 | \$529,536 | \$257,600 |
| Solano | \$6,740,632 | \$3,941,357 | \$1,771,205 | \$1,028,070 |
| Sonoma | \$15,114,432 | \$8,452,271 | \$4,401,724 | \$2,260,437 |
| Stanislaus | \$15,315,385 | \$7,410,596 | \$5,421,061 | \$2,483,728 |
| Sutter | \$3,524,634 | \$1,891,424 | \$1,128,292 | \$504,918 |
| Tehama | \$2,558,687 | \$1,346,220 | \$795,768 | \$416,699 |
| Trinity | \$938,073 | \$349,001 | \$405,958 | \$183,114 |
| Tulare | \$15,377,725 | \$7,798,963 | \$5,564,635 | \$2,014,127 |
| Tuolumne | \$1,825,675 | \$986,149 | \$571,150 | \$268,376 |
| Ventura | \$17,149,390 | \$9,457,219 | \$5,137,615 | \$2,554,556 |
| Yolo | \$5,034,727 | \$3,091,637 | \$1,250,851 | \$692,239 |
| Yuba | \$4,292,139 | \$1,759,518 | \$1,840,793 | \$691,828 |
| Total | \$1,332,191,000 | \$730,859,000 | \$410,283,000 | \$191,049,000 |

REVISED FY 05/06 CWS ALLOCATION (SECOND REVISION)

| COUNTY | REVISED EA TANF | | | | FEDERAL BUDGET BILL - LOSS OF FFP | | | |
|-----------------|----------------------|----------------------|----------------|---------------------|-----------------------------------|--------------------|------------------|-----------------|
| | TOTAL Funds | Federal Funds | State Share | County Share | TOTAL Funds | Federal Funds | State Share | County Share |
| Alameda | \$8,123,172 | \$6,750,904 | \$0 | \$1,372,268 | \$0 | (\$11,943) | \$8,343 | \$3,600 |
| Alpine | \$16,877 | \$14,292 | \$0 | \$2,585 | \$0 | \$0 | \$0 | \$0 |
| Amador | \$761 | \$626 | \$0 | \$135 | \$0 | \$0 | \$0 | \$0 |
| Butte | \$581,004 | \$477,914 | \$0 | \$103,090 | \$0 | \$0 | \$0 | \$0 |
| Calaveras | \$191,761 | \$157,736 | \$0 | \$34,025 | \$0 | \$0 | \$0 | \$0 |
| Colusa | \$68,229 | \$56,123 | \$0 | \$12,106 | \$0 | (\$746) | \$521 | \$225 |
| Contra Costra | \$5,717,081 | \$4,704,859 | \$0 | \$1,012,222 | \$0 | (\$9,704) | \$6,779 | \$2,925 |
| Del Norte | \$207,495 | \$172,974 | \$0 | \$34,520 | \$0 | \$0 | \$0 | \$0 |
| El Dorado | \$664,387 | \$551,139 | \$0 | \$113,248 | \$0 | \$0 | \$0 | \$0 |
| Fresno | \$5,583,768 | \$4,654,422 | \$0 | \$929,346 | \$0 | (\$5,971) | \$4,171 | \$1,800 |
| Glenn | \$424,956 | \$351,749 | \$0 | \$73,207 | \$0 | \$0 | \$0 | \$0 |
| Humboldt | \$1,543,563 | \$1,272,281 | \$0 | \$271,282 | \$0 | \$0 | \$0 | \$0 |
| Imperial | \$627,206 | \$520,790 | \$0 | \$106,416 | \$0 | \$0 | \$0 | \$0 |
| Inyo | \$73,733 | \$60,651 | \$0 | \$13,083 | \$0 | \$0 | \$0 | \$0 |
| Kern | \$3,365,748 | \$2,781,507 | \$0 | \$584,241 | \$0 | (\$3,732) | \$2,607 | \$1,125 |
| Kings | \$684,677 | \$564,406 | \$0 | \$120,271 | \$0 | (\$746) | \$521 | \$225 |
| Lake | \$341,179 | \$280,642 | \$0 | \$60,537 | \$0 | (\$746) | \$521 | \$225 |
| Lassen | \$151,296 | \$124,451 | \$0 | \$26,845 | \$0 | \$0 | \$0 | \$0 |
| Los Angeles | \$44,004,605 | \$36,507,299 | \$0 | \$7,497,305 | \$0 | (\$74,643) | \$52,143 | \$22,500 |
| Madera | \$521,776 | \$429,655 | \$0 | \$92,121 | \$0 | \$0 | \$0 | \$0 |
| Marin | \$1,187,448 | \$980,616 | \$0 | \$206,833 | \$0 | (\$746) | \$521 | \$225 |
| Mariposa | \$124,283 | \$105,641 | \$0 | \$18,642 | \$0 | \$0 | \$0 | \$0 |
| Mendocino | \$1,378,124 | \$1,141,851 | \$0 | \$236,273 | \$0 | (\$1,493) | \$1,043 | \$450 |
| Merced | \$1,491,300 | \$1,235,928 | \$0 | \$255,372 | \$0 | \$0 | \$0 | \$0 |
| Modoc | \$35,088 | \$28,862 | \$0 | \$6,226 | \$0 | \$0 | \$0 | \$0 |
| Mono | \$72,442 | \$59,768 | \$0 | \$12,674 | \$0 | \$0 | \$0 | \$0 |
| Monterey | \$1,439,709 | \$1,204,059 | \$0 | \$235,650 | \$0 | \$0 | \$0 | \$0 |
| Napa | \$537,561 | \$447,804 | \$0 | \$89,758 | \$0 | (\$1,493) | \$1,043 | \$450 |
| Nevada | \$287,872 | \$237,929 | \$0 | \$49,943 | \$0 | (\$746) | \$521 | \$225 |
| Orange | \$25,642,671 | \$21,117,870 | \$0 | \$4,524,801 | \$0 | (\$7,464) | \$5,214 | \$2,250 |
| Placer | \$2,487,985 | \$2,057,343 | \$0 | \$430,642 | \$0 | \$0 | \$0 | \$0 |
| Plumas | \$3,336 | \$2,744 | \$0 | \$592 | \$0 | \$0 | \$0 | \$0 |
| Riverside | \$10,225,487 | \$8,464,654 | \$0 | \$1,760,833 | \$0 | (\$15,675) | \$10,950 | \$4,725 |
| Sacramento | \$16,157,624 | \$13,674,982 | \$0 | \$2,482,642 | \$0 | (\$17,168) | \$11,993 | \$5,175 |
| San Benito | \$295,894 | \$245,262 | \$0 | \$50,632 | \$0 | \$0 | \$0 | \$0 |
| San Bernardino | \$8,117,730 | \$6,702,403 | \$0 | \$1,415,327 | \$0 | (\$23,886) | \$16,686 | \$7,200 |
| San Diego | \$23,611,195 | \$19,475,092 | \$0 | \$4,136,104 | \$0 | (\$10,450) | \$7,300 | \$3,150 |
| San Francisco | \$2,263,827 | \$1,869,752 | \$0 | \$394,075 | \$0 | (\$3,732) | \$2,607 | \$1,125 |
| San Joaquin | \$5,997,131 | \$4,933,036 | \$0 | \$1,064,095 | \$0 | (\$1,493) | \$1,043 | \$450 |
| San Luis Obispo | \$1,988,980 | \$1,647,241 | \$0 | \$341,739 | \$0 | \$0 | \$0 | \$0 |
| San Mateo | \$5,645,884 | \$4,645,158 | \$0 | \$1,000,726 | \$0 | (\$1,493) | \$1,043 | \$450 |
| Santa Barbara | \$2,246,280 | \$1,853,972 | \$0 | \$392,308 | \$0 | (\$1,493) | \$1,043 | \$450 |
| Santa Clara | \$10,028,180 | \$8,292,678 | \$0 | \$1,735,502 | \$0 | (\$2,239) | \$1,564 | \$675 |
| Santa Cruz | \$2,209,566 | \$1,819,064 | \$0 | \$390,502 | \$0 | (\$746) | \$521 | \$225 |
| Shasta | \$1,395,725 | \$1,155,246 | \$0 | \$240,479 | \$0 | (\$1,493) | \$1,043 | \$450 |
| Sierra | \$7,849 | \$6,672 | \$0 | \$1,177 | \$0 | \$0 | \$0 | \$0 |
| Siskiyou | \$304,852 | \$250,761 | \$0 | \$54,091 | \$0 | \$0 | \$0 | \$0 |
| Solano | \$2,040,203 | \$1,694,764 | \$0 | \$345,439 | \$0 | (\$746) | \$521 | \$225 |
| Sonoma | \$4,552,149 | \$3,757,839 | \$0 | \$794,310 | \$0 | (\$1,493) | \$1,043 | \$450 |
| Stanislaus | \$2,202,198 | \$1,813,883 | \$0 | \$388,315 | \$0 | (\$746) | \$521 | \$225 |
| Sutter | \$206,406 | \$169,783 | \$0 | \$36,623 | \$0 | \$0 | \$0 | \$0 |
| Tehama | \$544,259 | \$448,894 | \$0 | \$95,365 | \$0 | \$0 | \$0 | \$0 |
| Trinity | \$22,422 | \$18,703 | \$0 | \$3,719 | \$0 | \$0 | \$0 | \$0 |
| Tulare | \$1,210,230 | \$1,004,642 | \$0 | \$205,589 | \$0 | (\$2,986) | \$2,086 | \$900 |
| Tuolumne | \$286,516 | \$236,021 | \$0 | \$50,495 | \$0 | \$0 | \$0 | \$0 |
| Ventura | \$2,572,599 | \$2,126,370 | \$0 | \$446,229 | \$0 | (\$746) | \$521 | \$225 |
| Yolo | \$971,075 | \$805,068 | \$0 | \$166,007 | \$0 | \$0 | \$0 | \$0 |
| Yuba | \$433,644 | \$360,228 | \$0 | \$73,416 | \$0 | (\$2,239) | \$1,564 | \$675 |
| Total | \$213,119,000 | \$176,527,000 | \$0 | \$36,592,000 | \$0 | (\$209,000) | \$146,000 | \$63,000 |